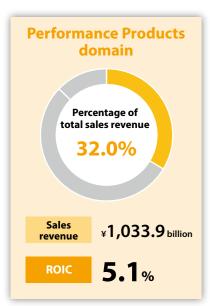
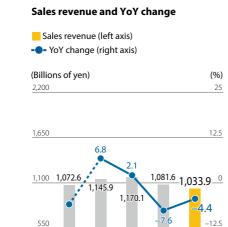
Financial and Non-Financial Information

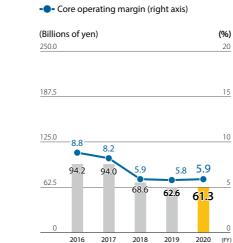
Overview of Business Domains | Summary

Detailed financial results figures for each domain can be viewed on our website.

https://www.mitsubishichem-hd.co.jp/english/ir/pdf/01062/01273.pdf

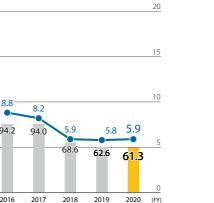






Core operating income and margin

Core operating income (left axis)



Industrial Materials domain Percentage of total sales revenue 51.0% Sales ¥1,670.0 billion revenue 3.2%

ROIC

Sales revenue (left axis) -O- YoY change (right axis)

2016

2017

2018

2019

2020 (FY

(%)

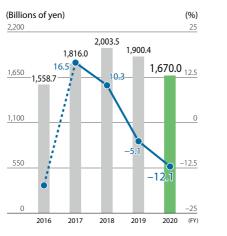
12.5

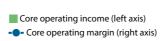
-12.5

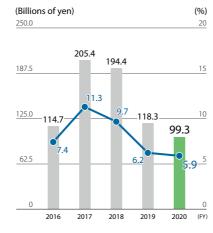
-25

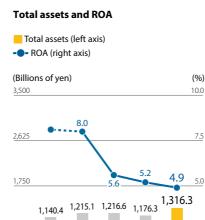
390.6

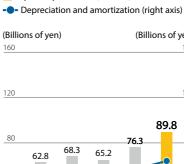
2020 (FY)



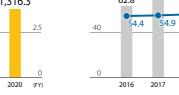








and amortization



Total assets (left axis) -O- ROA (right axis)

2016

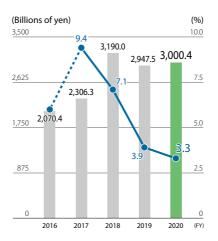
2017

875



2018

2019



Capital expenditures (left axis)





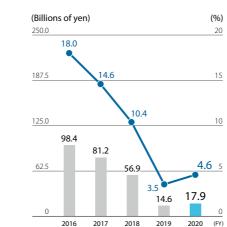
Sales revenue (left axis) -O- YoY change (right axis) (Billions of yen) 2,200 1.650 1,100 -5.4 -1.3550 547.0 556.6 545.

2016

2017

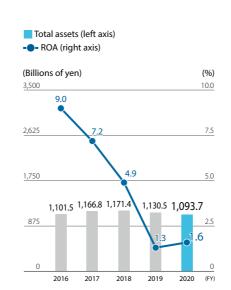
2018

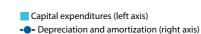
2019

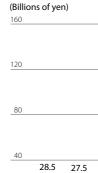


Core operating income (left axis)

-O- Core operating margin (right axis)







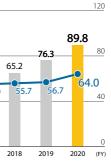


ROA was calculated as core operating income divided by the fiscal year average of total assets.
Figures for past fiscal periods (up to and including fiscal 2019) are the business results figures announced at the time.
Fiscal 2016 figures for sales revenue YoY change and ROA for Performance Products and Industrial Materials are provided for reference only.

Capital expenditures and depreciation

Capital expenditures (left axis)



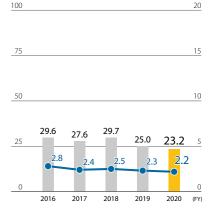


R&D expenditures (left axis) - Percentage of R&D expenditures to total sales revenue (right axis) (Billions of yen)

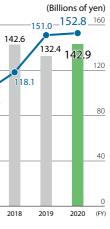
(%)

R&D expenditures and percentage

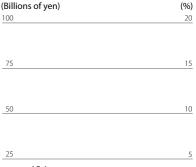
of total sales revenue



- Depreciation and amortization (right axis)

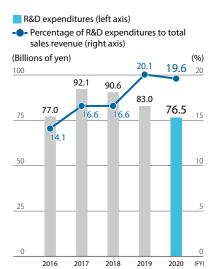


R&D expenditures (left axis) --- Percentage of R&D expenditures to total sales revenue (right axis) (Billions of yen)









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